

MEMBER BRIEFING ON 2020 CIVIL PROJECTS

West Slope Briefing



October 28, 2024 – 9AM – Ute Water/Online- GJ AGENDA

Join Zoom Meeting

https://us02web.zoom.us/j/8897799630?pwd=XGwKtib92TYogYFWqKnrZcsRoFlJWq.1&omn=89477532337 Meeting ID: 889 779 9630 Passcode: 728120 One tap mobile+17193594580,,8897799630#,,,,*728120# US

- 1. Introductions (online and in person) Presentations Starting at 9:20am
- 2. Association Updates- CCA, WCCA, CAPA, CO 811, ACPA Other
- 3. Cities-Counties-Agencies and Anticipated Speakers (Actual Presentation Order May Vary)
 - a. CDOT Region 3 Central Program
 - i. Region 3 Coulter Golden, Materials Engineer (PP attached)
 - b. Grand Junction
 - i. Grand Junction Transportation & Planning-Trent Prall, PE (attached)
 - ii. Grand Junction Public Works- Randi Kim ()
 - iii. GJ Regional Airport- Jeremy Lee- Mead & Hunt (attached)
 - iv. Ute Water Conservancy District- Dave Priske (attached)
 - v. Clifton Sanitation District- Eric Schoeny (attached)
 - c. City of Fruita-John Vasey ()
 - d. Mesa County Public Works Laura Page (attached)
 - e. J. City of Montrose Public Works- Scott Murphy, PE (attached)
- 4. Did we miss anyone? / Other Issues? / Adjourn
- *Presenters packet will be sent after the event to all participants via email. If there are any questions about this event, please contact WCCA or CCA.

				MESA COUNTY 2025 TRANSPORTATION CIP PROJ	ECTS	
Project Type	District	Budget Year - C (constr.), D (design)	Project Name	Project Description	Estimated Budget Cost	: Comments
Joint Muni	Α	C-24&25	18 Road FLAP	Pave 18 Road from Highline Canal to CPW camp grounds.	\$2,875,000	Design and build by Feds with County participation. Cost reflects County share only.
Joint Muni	А	D-24, C-25	22-1/2 Rd. & Greenbelt	Pipe and repair drainage swale on Greenbelt, construct sidewalk on N. side of Greenbelt, and construct concrete path on 22-1/2 Rd.	\$300,000	Joint Muni project with City and D51. Costs reflect County share only.
Multi-modal	В	C-24&25	32-1/2 Rd., Ph. 1a - south of E Rd. to GVIC canal	Construct missing 32-1/2 Rd section through private property at 3249 E Rd. and north of E, including canal crossing bridge	\$4,400,000	Project bid in Sept. 2024.
Multi-modal	В	D-24, C-26	32-1/2 Rd., Ph. 2 - north of canal to Front St.	Improvements needed to bring to urban collector standards and provide mult-modal use.	\$5,500,000	MMOF grant for design received in 2023.
Bike & Ped/Safety	В	D-24, C-26	38 Road Improvements, Hwy 6. south to OMID	Widen 38 Road and add shared use path on west side and install new guardrail. Requires wall along canal and pedestrian bridges.	\$3,700,000	Safety issue with bicyclists on FTW Byway. TAP grant received for 2024 design and 2025 construction or later.
Rehabilitation	В	D-24, C-24& 25	Coffman Road Rehab - Ph. 1	Rehab Roadway from Hookless Blvd. to gravel pit entrances.	\$2,500,000	Project to bid in Oct. 2024. Gravel trucks from pits south of Hookless damaging road due to poor subgrade. Ride quality low.
Rehabilitation	В	C-25	C 1/2 Road Improvements (Las Colonias to 29 Road)	Overlay w/ leveling course and minor drainage to be done by City with partnership from County and gravel pit.	\$150,000	Partnership with City and gravel pit developer to split 30/30/30. Project will be done by City. Cost reflects County split only.
Multi-modal	В	D-24, C-26	E Road Improvements, Ph. 3 (Green Acres St. to 33 Road)	Urban section per the E Road corridor study, completes E Road improvements and provides for safer multimodal traffic.	\$5,000,000	Completes east end of E Road Corridor improvements. Will construct in 2 phases. 2045 RTP project #162. Active Transp. Corridor GVT Route 10 without ADA access to stops.
Multi-modal	В	C-24&25	E-1/2 Rd.(Orchard Ave.) Ph.1 Road Improvements	Construction of urban collector section from east of Lewis Wash to Eastbrook St. to provide pedestrian and bicycle improvements and increase traffic safety. Includes replacement of Lewis Wash bridge	\$5,000,000	Received CDOT Revitalizing Main Street Grant for construction. Project to bid by end of 2024.
Bridge	А	D-24, C-26	MESA-Q-6.8 Bridge Rehabilitation	Rehabilitate bridge over West Salt Creek	\$4,000,000	Rehabilitation of 364 ft long bridge similar. Conceptual design completed and CCI grant received for \$3.2M.
Bridge	В	D-24/C-25	MM-38.45-H.75 (Rapid Creek Road) Culvert Replacement	Replace 10' dia. CMP under Rapid Creek Road	\$1,000,000	Rated 25. Dead end road to Ute Water Treatment Plant. No detour.

\$400,000

Design being completed in-house.

Add right turnlane on SH340 at S. Broadway

C-25

Α

Safety

S. Broadway/SH340 Turnlane



2025 Recommended Capital Projects List based on City Council Workshop September 30, 2024

7 No. gr 8 R 9 22 El 10 Ti 11 Co 12 Co 13 No. 14 Ri 7 Ti 15 Co 16 I7 Ti 18 Bi 19 (no. si 20 12	cering & Transportation forth Avenue Enhanced Transit Corridor (State rant \$100K, .75% tax \$100k) Ranchman's Ditch Trail (.75% tax) 2 1/2 Road Path Construction at Broadway lementary (.75% tax) raffic Signal Upgrades (.75% tax) colorado River Levee Renovations (.75% tax) Contract Street Maintenance (.75% tax, \$450k ounty Persigo Agreement) Alill Tailing Repository Removal (DOLA \$100K) iverside Parkway at Highway 50 Retaining Wall (.75% tax) Curb, Gutter, and Sidewalk Safety Repairs (.75% tax) To Business Phase VI Streetlights (.75% tax) raffic Safety Improvements (.75% tax) ridge Repair (self-performed) (.75% tax) rowntown to Dos Rios Bike/Ped Bridge Design match .75% tax, pursuing 200K grant) Safe Routes to School - Palmer Street (Unaweep to wy 50) Safe Routes to School Hermosa Avenue Sidewalk	200,000 900,000 134,000 280,000 120,870 3,590,000 100,000 420,000 386,636 140,000 115,500 50,000	Design Construction Construction Maintenance Maintenance Construction Construction Construction Utility Maintenance Maintenance Maintenance Design Construction	Under Contract AD June 2025 Mesa County City Maintenance City Maintenance AD Jan 2025 (Overlays ±5,000 Tons) AD Feb 2025 (Partial Reconstructions) Contracted Trucking March 2025 TBD AD Jan 2025 Utility Contract City Maintenance City Maintenance City Maintenance TBD - pending grant funds
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S H ¹ S 20 12	Safe Routes to School - Palmer Street (Unaweep to wy 50) Safe Routes to School Hermosa Avenue Sidewalk	·	Construction	AD Nov 2024
20 12				
\$	211 to 1311 Streets (CDBG 3160K)	160,000	Construction	AD Feb 2025
	Safe Routes to School Ella Street Improvements CDBG \$40k)	40,000	Construction	_
ta	T.	1,000,000	Construction	Summer 2025
	portation Capacity Fund			
	4 1/2 Road, Patterson to G 1/4 Road	1,000,000	ROW	Land Acquisitions
	1/2 Road, 29 Road to 29 1/2 Road 1/2 Parkway, Market to Patterson	500,000 15,000,000	ROW Construction	Land Acquisitions PH2A Utility - AD Nov 2024
	0 1/2 Road, 29 1/4 to 30 Road	5,000,000	Construction	Ph.2B Road - AD Mar 2025 AD Jan 2025
24	4 Road and Riverside Parkway Interchange esign (TCP Fund \$200K, pursuing \$200K grant)	200,000	Design	TBD - pending grant funds
	6 1/2 Road, Horizon Drive to Summerhill Way	2,750,000	Pre-Const	ROW & Utility relocations
St	rosby Avenue, 25 1/2 Road to Main Street (\$1M tate Grant)	3,000,000	Construction	Ph1 Utility - AD Dec 2024 Ph2 Road - AD May 2025
301 - Water I				
	unnison River Infrastructure	100,000	Planning	In Process
	listoric Water Treatment Plant Preservation (\$175k ead Water Line Replacements	225,000 100,000	Maintenance Maintenance	Roof Replacement - TBD City Maintenance
	anch Improvements/Sustainable Agriculture	100,000	Maintenance	City Maintenance
	/ater Rights Infrastructure Development	100,000	Planning	Operational Program
	inden Ave Waterline Phase 1	1,400,000	Construction	AD Feb 2025
	uniata Enlarged Ditch Piping (\$160k Federal Grant, 100k State Grant, \$20k Colorado River District	320,000	Construction	TBD - pending grant funds
	Duray Ave 7-12th Street Waterline Replacement	450,000	Construction	AD Spring 2025
900 - Joint S				
	ake Road lift station replacement	3,500,000	Construction	TBD
	ewer Improvement Districts	1,000,000	Construction	TBD
	rand Valley Byproducts lift station replacement 025 Sewer Replacement Projects	1,275,000 3,898,000	Design Construction	TBD Multiple Packages
	026 Sewer Replacement Projects	602,000	Design	On Call Contract
	I Poso lift station replacement	205,000	Maintenance	City Operations
61 W	Vastewater Treatment Plant Imp and Asset	736,000	Construction	TBD
	/astewater Treatment Plant hase 2 Wastewater Treatment Plant Expansion	38,409,777 4,000,000	Construction Construction	Under Contract Under Contract

 $^{{\}rm *Recommended\ projects\ and\ budget\ amounts\ shown\ are\ contigent\ to\ City\ Council\ Budget\ adoption\ and\ subject\ to\ change.}$



City of Grand Junction 2025 Capital Program*

West Slope Project Briefing

Western Colorado Contractors Association

Colorado Contractors Association

October 28, 2024

*Contingent on City Council Approval in December 2024

2025 Street Maintenance Program

Goal: Maintain Pavement Condition Index at 73

2025 – \$3.59 million – Contract

2025 - \$1.3 million — Chip Seal

Total - \$4.89 million

379 Miles/1041 Lane Miles







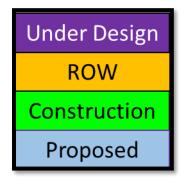
Street Plan - Functional Classification Proposed Revisions Grand Junction DRAFT Proposed Revisions **Aunctional Classifications** -Interstate 70 - Proposed Ness Nat Pindple Arterial Village Center Frincipal Arterial 4 nor Arterial ▼ Keignborhood Center —Principal Arterial - Prop. Mnor Attarial - Proposed 26 ½ Rd -Minor Arterial Employment & Commercial Wajor Collector Major Collector - Propose - Happr Collector Minor Collector 2.18 miles ■Urban Development Soundary -Hajor Collector - Propose 24 ½ Rd Minor Collector - Proposat Hinor Collector Unclassified Minor Collector - Propose 2025-2027 1.25 miles \$13.0m 2025-2026 \$6.275m F ½ Parkway Phase 2 0.90 miles Horizon @ G Rd \$15.0m Roundabout 2024 award -2025 const 24 Rd / Riverside Pkwy TELEVIS TO Trail D 1/2 Rd 2025-2026 0.85 mile \$2.4m (grant match) 2025 \$5.0m B ½ Rd 0.75 mile 2025-2026 \$6.275m

Road Expansion Project Status

D ½ Rd - 29 ¼ to 30 Rd Adv Jan / Spring 2025 Const

Horizon Dr at G Road 2024 Adv / 2025 Const

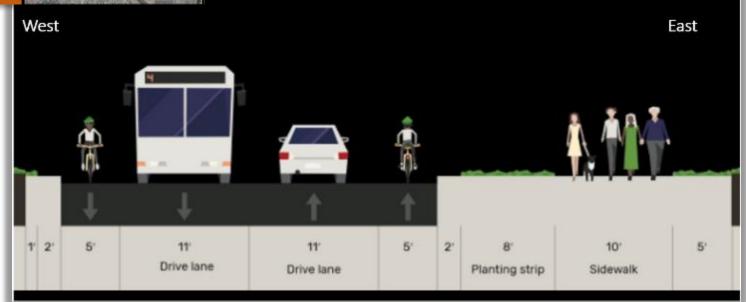
F ½ Parkway Phase 2 July 2025-October 2026 (Const Ph. 2)







Crosby Ave \$3,000,000 (\$1,000,000 CDOT)

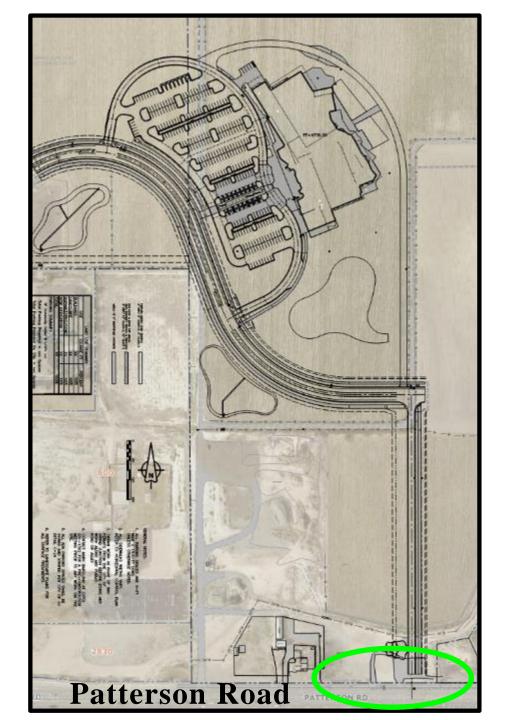




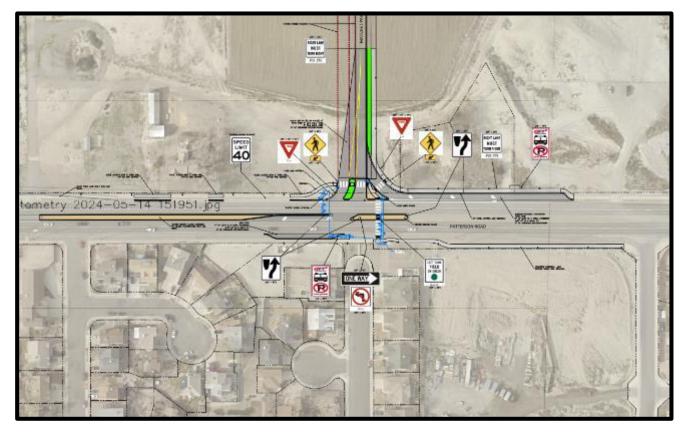
Safe Routes To School and Sidewalk Improvements







Patterson Improvements to Matchett Park \$1,000,000

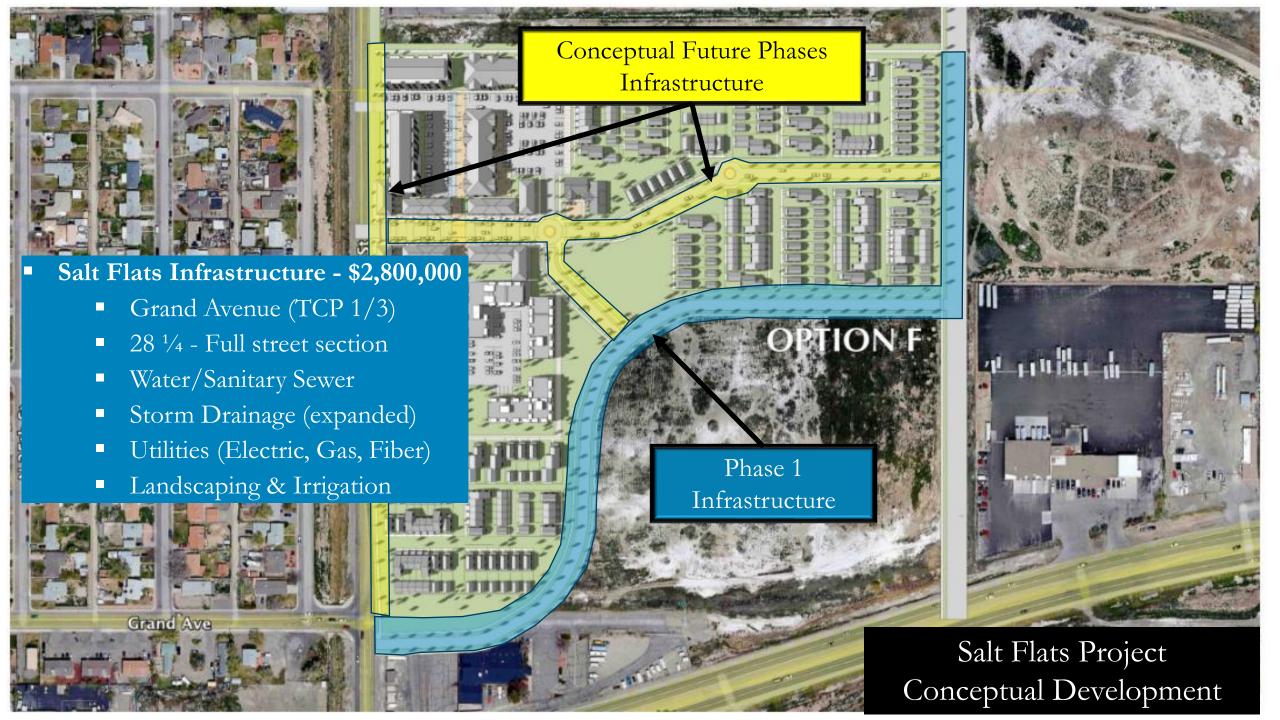




Other Projects

- \$200,000 North Ave Enhanced Transit Corridor
- \$900,000 Ranchman's Ditch Trail
- \$134,000 22 ½ Road Path Reconstruction at Broadway Elementary (1/3 County; 1/3 SD51)
- \$100,000 Mill Tailing Repository Removal (100% State Grant)
- \$1,000,000 Riverside Parkway at Highway 50
- \$420,000 Curb, Gutter, and Sidewalk Safety Repairs







Water and Sewer 2025 Capital Improvement Plan

Water Distribution System Projects

- \$1.4 million Linden Avenue Waterline Replacement Phase 1
- \$450,000 Ouray Ave between 7th and 12th
 Street Waterline Replacement

Sewer Projects

- \$3.5 million Ridges Lift Station Repl
- \$1.275 million Grand Valley Byproducts Lift Station Repl
- \$3.898 million 2025 Sewer Replacements







The Grand Junction Regional Airport has a few projects anticipated to bid in the next 18 months:

- 2025 GJRA Parking Lot Expansion
 - Scope Expand Existing Passenger Parking Lot
 - o Estimated Bid April 2025
 - Estimated Budget \$3M
 - Estimated Start Summer 2025
- 2026 GJRA RW 12/30 Pavement Courses Schedules 3/4/5
 - Scope Construct a portion of replacement runway subbase, base and pavement courses
 - Estimated Bid March 2026
 - Estimated Budget \$50M
 - o Estimated Start December 2026
 - o Expected Duration 24 months

Jeremy Lee, PE

Direct: 303-275-8030

meadhunt.com | Experience Exceptional



Ute Water Conservancy District 2025 Capital Improvements Projects

Contact: David Priske | District Engineer dpriske@utewater.org | 970.242-7491

ITRANSMISSION / DISTRIBUTION		EST.	PROJECTED BID	APPROX. CONSTRUCTION
TRANSMISSION / DISTRIBUTION		BUDGET	DATE	PERIOD
F 1/2 Parkway Ph 2 Waterline Upgrade Project (Construct approx 3,500 LF of 12-inch C900 PVC in 25			TBD	
Rd from F.5 to F Rd; approx 1,300 LF of 8-inch C900 PVC; fire hydrants; water main and service			Late 2024/Early	
reconnections. Project to be coordinated and constructed as part of GJ City Contract.)	\$	800,000	2025	TBD Mid 2025
Northside Transmission Aerial Crossing Alternatives Study Evaluate feasible alternatives to replace			Awarded to Lithos	Engineering: 2025
the pipeline crossing over the Colorado River near Palisade	\$	175,000	Engineering	Construction: 2026
Monument Valley Pump Station Project (Pump Station Failities: building, mechanical equipment,				Jun 2025 - Oct 2025
electrical improvements,instrumentation & controls, and pipelines to improved domestic service to				Ute is GC soliciting bids for
Monument Valley Subdivision - Redlands area)	\$	500,000	1st Qtr 2025	subcontracting
Southside Transmission Replacement Project Sch H - 11,000 LF of 30-inch welded steel pipe to				
replace 24-inch PCCP from 36.75 & E Rd to 38 & Horse Mtn Rd	\$	5,350,000	Jan-25	Aug - Dec 2025
RAW WATER & TREATMENT Colorado River Pump Station Forebay Liner Replacement - Improvements include removal of		EST.	PROJECTED BID	APPROX. CONSTRUCTION
		BUDGET	DATE	PERIOD
Colorado River Pump Station Forebay Liner Replacement - Improvements include removal of				
existing structure geomembrane liner; minor site grading; and installation of new reservoir liner.	\$	60,000	N/A	Construction 3rd Qtr 2025
ludge Lagoons - Construct new concrete lined backwash basin and piping facilities & rehabilitate				Engineering: 2024-'25
existing backwash basins at water treatment plant.	\$	2,250,000	2nd Qtr 2025	Construction Start: 3rd Qtr 2025
Monument Reservoir No.1 Enlargement Project - 75% Level Engineering and permitting to increase			Design Awarded to	Engineering: 2021-2026
aw water storage at an existing Grand Mesa reservoir.		1,100,000	RJH	Construction: 2026 - 2029

2025 Water Project Bid and Construct (revised 10/22/204)

L. Eric Schoeny, P.E. - District Engineer Clifton Water District

Office: (970) 434-7328 Cell: (630) 688-8410



Installation of approximately 450 feet of 16" watermain across the pedestrian bridge over the Colorado River upstream of the 32 Rd bridge, and an additional 800 feet of trenched watermain from the south side of the pedestrian bridge to C-1/2 Rd."



Project: South Mesa Street Revitalization Project

Limits: Park Square to US Highway 6

Estimate: \$2,000,000.00 - \$2,500,000.00

Timing: Bid early 2025, construction spring/summer/fall 2025

Scope: This project consists of streetscape improvements along South Mesa

Street including concrete parking areas with monolithic curbs, colored

concrete sidewalks, seat walls, planting areas with associated irrigation

systems and street lighting systems. The project also includes

approximately 625 LF of sanitary sewer main relocation with service line

reconnections and 280 LF of new storm sewer construction.

Project: Maple Street Bridge Replacement

Limits: Bridge Replacement over the Little Salt Wash north of Ottley Avenue

Estimate: \$3,000,000.00 - \$4,000,000.00

Timing: Bid fall 2025, construction winter 2025/2026 spring 2026

Scope: The project will remove and replace the existing bridge over the Little Salt

Wash

Project: Cottonwoods Regional Stormwater Detention Basin Maintenance

Limits: Fremont Street to approximately 1250 feet west of Fremont Street

Estimate: \$100,000.00

Timing: Bid early 2025, completion prior to the start of irrigation season

Scope: The project will remove sediment and vegetative buildup and re-

channelizing of the bottom of a regional detention basin.

Project: 2025 Overlay Project

Limits: Various locations throughout Fruita

Estimate: \$560,000

Timing: Bid January 2025, completion prior to school starting in the fall.

Scope: This is the annual pavement maintenance project to mill and overlay

existing streets throughout the Fruita City Limits.

Project: 2025 Chipseal Project

Limits: Various locations throughout Fruita

Estimate: \$210,000

Timing: Bid January 2025, completion prior to school starting in the fall.

Scope: This is the annual pavement maintenance project to chipseal existing

streets throughout the Fruita City Limits.

Project: 2025 Sidewalk Replacement Project

Limits: Various locations throughout Fruita

Estimate: \$100,000

Timing: Bid late spring 2025, completion prior to winter 2025

Scope: Replacement of concrete sidewalks

Project: Snooks Bottom Trail Maintenance

Limits: Snooks Bottom on south side of lake

Estimate: \$40,000

Timing: Bid late winter/spring 2025, construction spring/summer 2025

Scope: Rework existing trail with soft sided path

Project: Community Garden at Fruita Community Center

Limits: Fruita Community Center

Estimate: \$55,000

Timing: Bid late spring 2025

Scope: Construct raised garden beds in the back yard of the Fruita Community

Center

Project: Expansion of irrigation water detention pond at Little Salt Wash Park

Limits: Little Salt Wash Park

Estimate: \$30,000

Timing: Bid winter 2025, construction prior to irrigation season

Scope: Expand the existing detention basin at the park to allow additional

watering during the irrigation season.

Project: Pool heater replacement

Limits: Fruita Community Center

Estimate: \$150,000

Timing: Bid late spring 2025

Scope: Replacement of Indoor and Outdoor pool heaters

Project: Replacement of mixing valves, circulation pumps, and hot water storage

tanks at FCC

Limits: Fruita Community Center

Estimate: \$40,000

Timing: Bid late spring 2025

Scope: Replacement of mixing valves, circulation pumps, and hot water storage

tanks at FCC

Project:

South Mesa Street Revitalization Project

Limits: Estimate: Park Square to US Highway 6 \$2,000,000.00 – \$2,500,000.00

Timing:

Bid early 2025, construction spring/summer/fall 2025

Scope:

This project consists of streetscape improvements along South Mesa Street including concrete parking areas with monolithic curbs, colored concrete sidewalks, seat walls, planting areas with associated irrigation systems and street lighting systems. The project also includes approximately 625 LF of sanitary sewer main relocation with service line reconnections and 280 LF of

new storm sewer construction.

Project:

Maple Street Bridge Replacement

Limits:

Bridge Replacement over the Little Salt Wash north of Ottley Avenue

Estimate:

\$3,000,000.00 - \$4,000,000.00

Timing:

Bid fall 2025, construction winter 2025/2026 spring 2026

Scope:

The project will remove and replace the existing bridge over the Little Salt

Wash

Project: Limits: Cottonwoods Regional Stormwater Detention Basin Maintenance Fremont Street to approximately 1250 feet west of Fremont Street

Estimate:

\$100,000.00

Timing:

Bid early 2025, completion prior to the start of irrigation season

Scope:

The project will remove sediment and vegetative buildup and re-channelizing

of the bottom of a regional detention basin.

Project:

2025 Overlay Project

Limits:

Various locations throughout Fruita

Estimate:

\$560,000

Timing:

Bid January 2025, completion prior to school starting in the fall.

Scope:

This is the annual pavement maintenance project to mill and overlay existing

streets throughout the Fruita City Limits.

Project:

2025 Chipseal Project

Limits:

Various locations throughout Fruita

Estimate:

\$210,000

Timing:

Bid January 2025, completion prior to school starting in the fall.

Scope:

This is the annual pavement maintenance project to chipseal existing streets

throughout the Fruita City Limits.

Project:

2025 Sidewalk Replacement Project Various locations throughout Fruita

Limits: Estimate:

\$100,000

Timing:

φ100,000

Scope:

Bid late spring 2025, completion prior to winter 2025

.

Replacement of concrete sidewalks

Project: Limits: Snooks Bottom Trail Maintenance
Snooks Bottom on south side of lake

Estimate:

\$40,000

Timing:

Bid late winter/spring 2025, construction spring/summer 2025

Scope:

Rework existing trail with soft sided path

Project:

Community Garden at Fruita Community Center

Limits:

Fruita Community Center

Estimate:

\$55,000

Timing:

Bid late spring 2025

Scope:

Construct raised garden beds in the back yard of the Fruita Community

Center

Project:

Expansion of irrigation water detention pond at Little Salt Wash Park

Limits:

Little Salt Wash Park

Estimate:

\$30,000

Timing:

Bid winter 2025, construction prior to irrigation season

Scope:

Expand the existing detention basin at the park to allow additional watering

during the irrigation season.

Project: Limits: Pool heater replacement Fruita Community Center

Estimate:

\$150,000

Timing:

Bid late spring 2025

Scope:

Replacement of Indoor and Outdoor pool heaters

Project:

Replacement of mixing valves, circulation pumps, and hot water storage

tanks at FCC

Limits:

Fruita Community Center

Estimate:

\$40,000

Timing:

Bid late spring 2025

Scope:

Replacement of mixing valves, circulation pumps, and hot water storage

tanks at FCC

				MESA COUNTY 2025 TRANSPORTATION CIP PROJ	ECTS	
Project Type	District	Budget Year - C (constr.), D (design)	Project Name	Project Description	Estimated Budget Cost	: Comments
Joint Muni	Α	C-24&25	18 Road FLAP	Pave 18 Road from Highline Canal to CPW camp grounds.	\$2,875,000	Design and build by Feds with County participation. Cost reflects County share only.
Joint Muni	А	D-24, C-25	22-1/2 Rd. & Greenbelt	Pipe and repair drainage swale on Greenbelt, construct sidewalk on N. side of Greenbelt, and construct concrete path on 22-1/2 Rd.	\$300,000	Joint Muni project with City and D51. Costs reflect County share only.
Multi-modal	В	C-24&25	32-1/2 Rd., Ph. 1a - south of E Rd. to GVIC canal	Construct missing 32-1/2 Rd section through private property at 3249 E Rd. and north of E, including canal crossing bridge	\$4,400,000	Project bid in Sept. 2024.
Multi-modal	В	D-24, C-26	32-1/2 Rd., Ph. 2 - north of canal to Front St.	Improvements needed to bring to urban collector standards and provide mult-modal use.	\$5,500,000	MMOF grant for design received in 2023.
Bike & Ped/Safety	В	D-24, C-26	38 Road Improvements, Hwy 6. south to OMID	Widen 38 Road and add shared use path on west side and install new guardrail. Requires wall along canal and pedestrian bridges.	\$3,700,000	Safety issue with bicyclists on FTW Byway. TAP grant received for 2024 design and 2025 construction or later.
Rehabilitation	В	D-24, C-24& 25	Coffman Road Rehab - Ph. 1	Rehab Roadway from Hookless Blvd. to gravel pit entrances.	\$2,500,000	Project to bid in Oct. 2024. Gravel trucks from pits south of Hookless damaging road due to poor subgrade. Ride quality low.
Rehabilitation	В	C-25	C 1/2 Road Improvements (Las Colonias to 29 Road)	Overlay w/ leveling course and minor drainage to be done by City with partnership from County and gravel pit.	\$150,000	Partnership with City and gravel pit developer to split 30/30/30. Project will be done by City. Cost reflects County split only.
Multi-modal	В	D-24, C-26	E Road Improvements, Ph. 3 (Green Acres St. to 33 Road)	Urban section per the E Road corridor study, completes E Road improvements and provides for safer multimodal traffic.	\$5,000,000	Completes east end of E Road Corridor improvements. Will construct in 2 phases. 2045 RTP project #162. Active Transp. Corridor GVT Route 10 without ADA access to stops.
Multi-modal	В	C-24&25	E-1/2 Rd.(Orchard Ave.) Ph.1 Road Improvements	Construction of urban collector section from east of Lewis Wash to Eastbrook St. to provide pedestrian and bicycle improvements and increase traffic safety. Includes replacement of Lewis Wash bridge	\$5,000,000	Received CDOT Revitalizing Main Street Grant for construction. Project to bid by end of 2024.
Bridge	А	D-24, C-26	MESA-Q-6.8 Bridge Rehabilitation	Rehabilitate bridge over West Salt Creek	\$4,000,000	Rehabilitation of 364 ft long bridge similar. Conceptual design completed and CCI grant received for \$3.2M.
Bridge	В	D-24/C-25	MM-38.45-H.75 (Rapid Creek Road) Culvert Replacement	Replace 10' dia. CMP under Rapid Creek Road	\$1,000,000	Rated 25. Dead end road to Ute Water Treatment Plant. No detour.

\$400,000

Design being completed in-house.

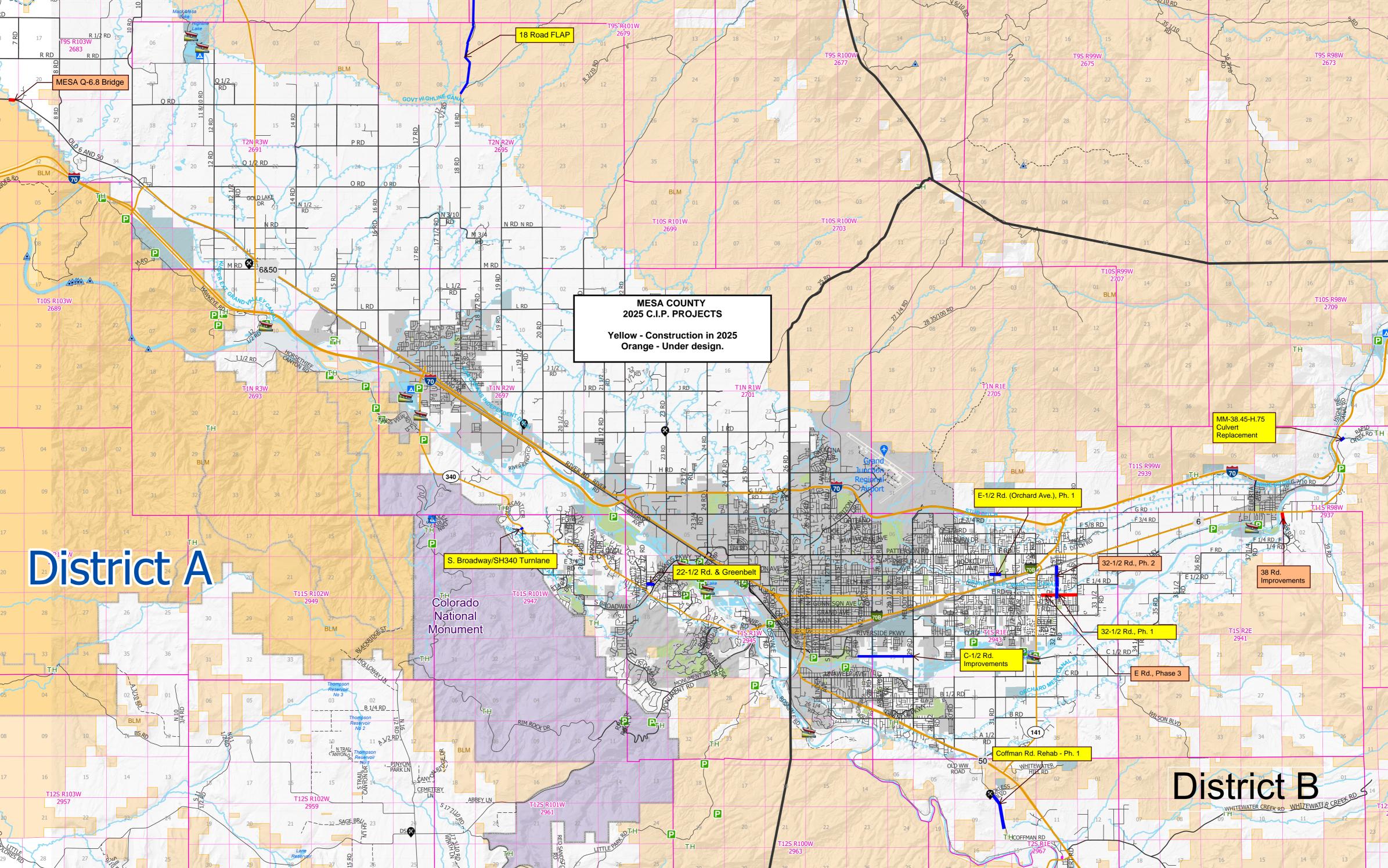
Add right turnlane on SH340 at S. Broadway

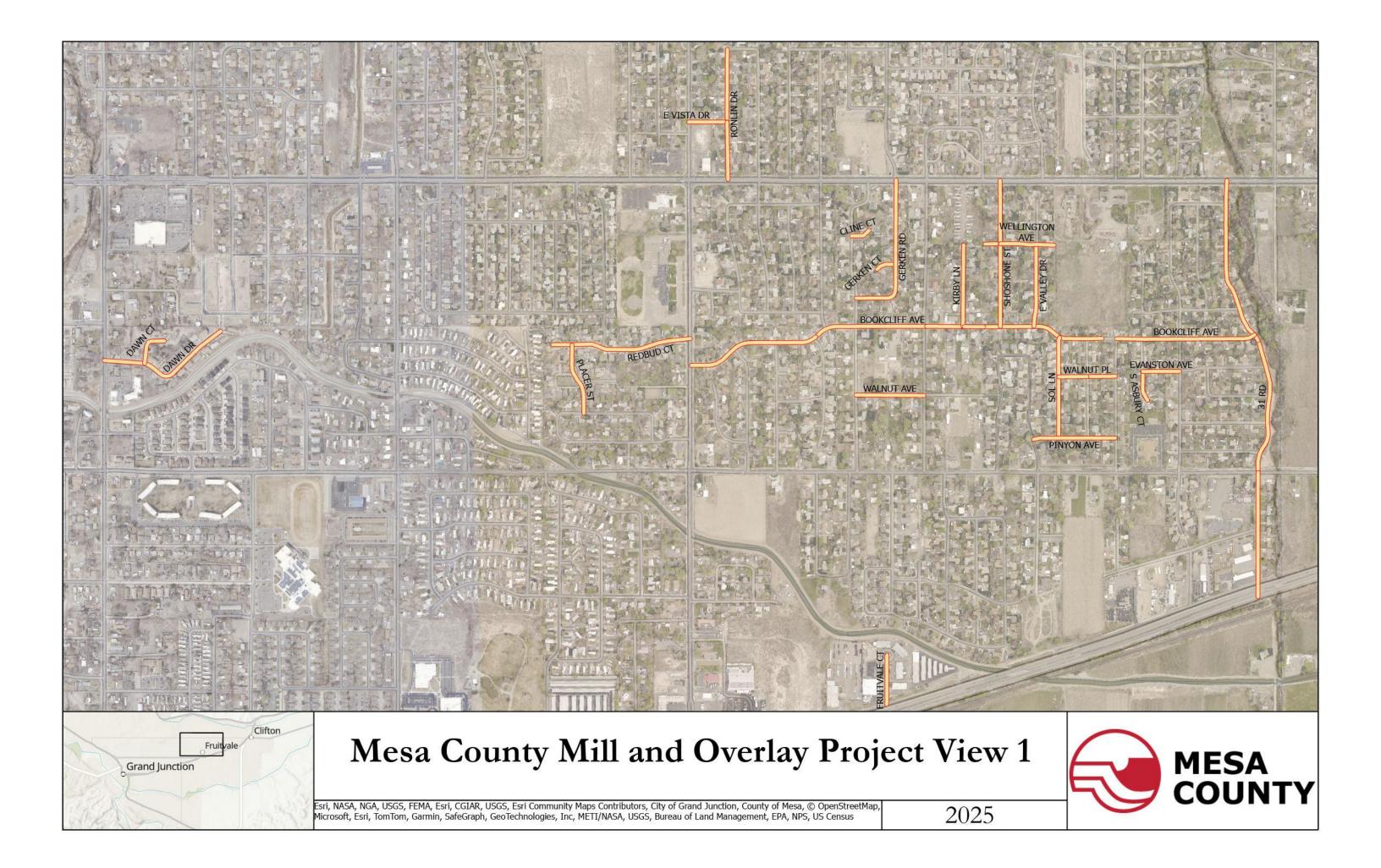
C-25

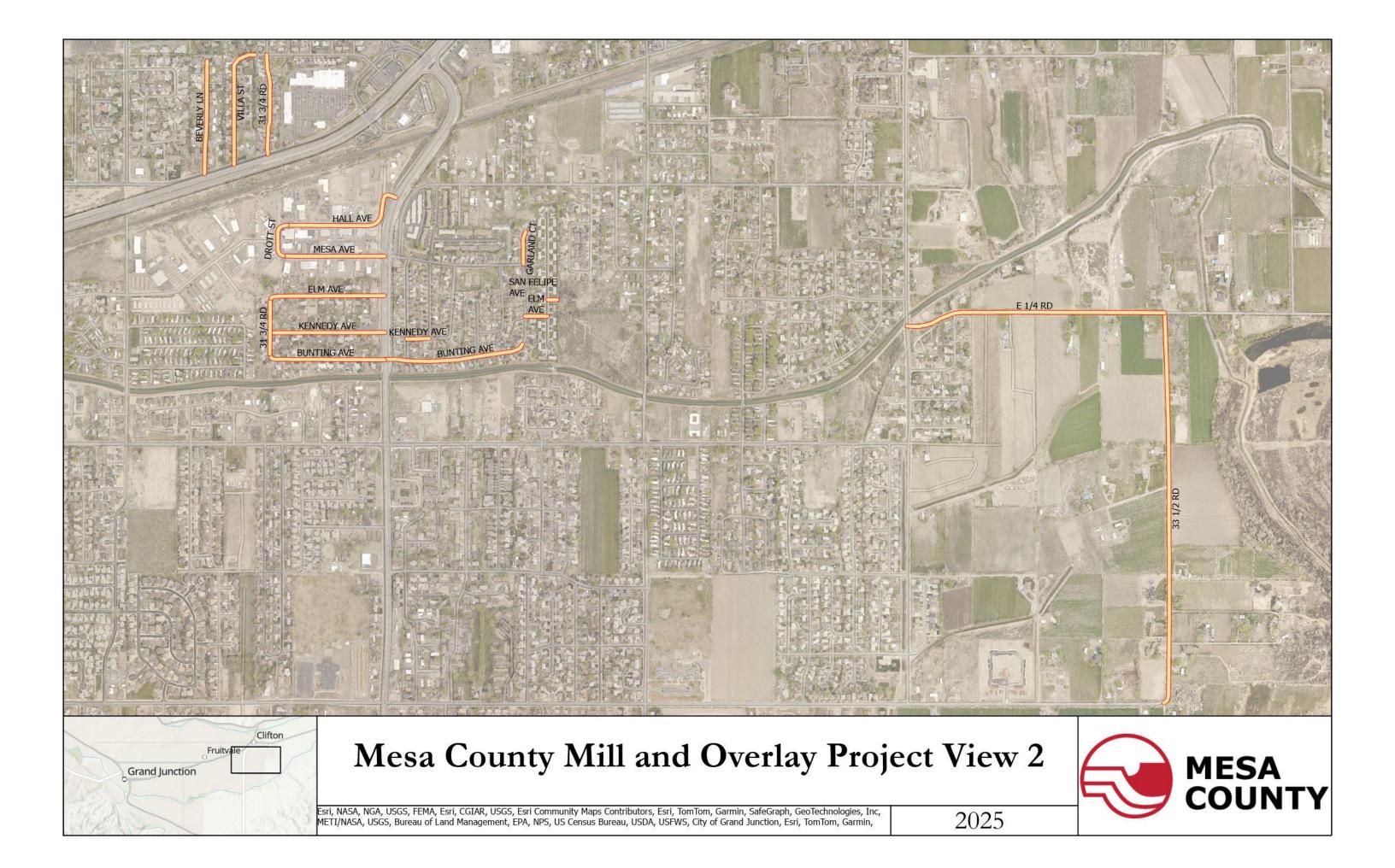
Α

Safety

S. Broadway/SH340 Turnlane









CITY OF MONTROSE ENGINEERING DEPARTMENT 2024/25 DESIGN, BID, AND CONSTRUCTION SCHEDULE - DRAFT Rev. 7/29/2024

	Current	Approx.	Approx.	1																					20	25												
PROJECT	Project	Design	Const.	July		Aug.	Se	pt.	Oct.		Nov.		Dec.		Jan.		Feb.		Mar.		Apr.	May	/	June	e	July	,	Aug		Sept.		Oct.	N-	Nov.		Dec.		
	Lead	Cost	Cost	7 14 21	28 4 1	1 18 25	1 8 1	15 22 29	6 13 20	27 3	10 17	24 1	8 15 2	2 29 5	5 12 19	26 2	9 16 2	23 2 9	16 23	30 6 1	13 20 27	4 11 1	.8 25 1	8 15	22 29	6 13 2	20 27 3	10 17	24 31	7 14 21	28 5 1	19 26	2 9 1	16 23 1	30 7	14 21		
North Townsend Waterline Replacement Year 2	Josh S.	In-House	\$100k	In-house u	tility crew	'S																											īTT			\Box		
West Main Revitalization**	Scott M.	\$370k	\$3.0M	Acquisition	ıs		CDOT Co	ncurrence	to Adverti	se																							П					
CIP3 Sanitary Sewer**	Scott M.	\$250k	Future	Del-Mont (Consultant	ts																																
Flashing Crosswalk Installations	Josh S.	In-House	\$80k		In-ho	use engir	eering/st	reets																									, TI					
Morada Site Preservation and Activation**	Scott M.	In-House	\$65k	Acquisition	1					Plar	nning/Pa	rks design	n/outreac	h	In-house r		n-house parks crews		rs e														П					
Fributary Street Extension	Josh S.	\$15k	\$700k	United Cor	npanies																														П			
2024 MoveMo Surface Treatments	Ryan C.	In-House	\$5.5M		A-On	e																											П					
2024 MoveMo Street Maintenance and Utility Replacements	Ryali C.	III-nouse	\$5.5101	Mountain '	Valley Cor	ntracting								T																			П					
6530/San Juan Traffic Signal	Scott M.	\$150k	\$1.5M (2026)	HDR																						On the sl	nelf						П					
Montrose Drive Waterline Interconnect	Scott M.	In-House	\$240k			Ric	gway Val	ley Enterp	rises																								П					
Sunset Mesa Old Tank Site Cleanup	Josh S.	In-House	\$25k																														П					
ohnson Elementary 6700 Road Shoulder Widening	Ryan C.	In-House	\$15k	In-house st	reets																												, TI					
South 5th/San Miami Sewerline Relocation	Josh S.	\$15k	\$260k																	Р	ave												, TI			Т.		
Cedar Creek Cemetary Bridge Replacement	Josh S.	In-House	\$240k		0	rder Mat	erials			K&I	O Constru	uction								Р	ave												, TI					
Woodgate/East Oak Grove Roundabout and Backage Road	Scott M.	\$215k	\$4.0M						Flo	at																							, TI			Т.		
Ogden Road Loutsenhizer Culvert Replacement	Scott M.	\$20k	\$800k	Concurrent	t BOR Peri	mitting		Order N	√aterials .											P	ave												, TI					
East Main Waterline, Storm Sewer, and Median Work	Ryan/Josh	In-House	\$2.15M																														П					
2025 MoveMo Surface Treatments	Ryan C.	In-House	\$5.5M																														, TI			Т.		
2025 MoveMo Street Maintenance and Utility Replacements	Ryali C.	III-nouse	\$5.5101							Pat. Lea	ave																						П					
Public Works Shop Design	Scott M.	\$2.7M	TBD	Blythe Gro	up																																	
Rio Grande Extension Design	Scott M.	\$250k	TBD	Del-Mont (-Mont Consultants														Consultant		ultant for Federal Funding Su			Support														
Public Works Shop Irrigation Relocation and Initial Site Fill	Scott M.	-	\$3M to \$5M TB	Del-Mont (Consultan	ts																																
unset Mesa Road Grading/Drainage Improvements	Ryan C.	In-House	\$200k													In-hous	ie .																П					
600 Road Waterline Extension and Tri-County Interconnect	Josh S.	In-House	\$1.5M								In-h	ouse																										
Mountain View Subdivision (Brown Road Area) Sewer Rehab	Ryan C.	In-House	Future																				PI	hase I														
North Park Reconstruction	Scott M.	\$100k	TBD													Del-	-Mont Co	nsultants																				
Annual ADA Improvements	Iosh S		\$50k															On cal	l filler wo	rk													$\neg \neg$		$\neg \neg$			

Design and Permitting Window
Procurement and Award (Incl. Council)
Construction Work Window

Construction Bidding/Contracting Sequence

- 1. Cedar Creek Cemetery Bridge Replacement
- 2. Montrose Drive Waterline Interconnect
- 3. Ogden Road Loutsenhizer Culvert Replacement
- 4. Sunset Mesa Old Tank Site Cleanup
- 5. South 5th/San Miami Sewerline Relocation
- 6. Woodgate/East Oak Grove Roundabout and Backage Road
- 7. East Main Waterline, Storm Sewer, and Median Work
- 8. West Main Revitalization
- 9. Public Works Shop Irrigation Relocation and Initial Site Fill
- 10. 2025 MoveMo Surface Treatments
- 11. 2025 MoveMo Street Maintenance and Utility Replacements
- 12. 6600 Road Waterline Extension and Tri-County Interconnect
- 13. Sunset Mesa Road Grading/Drainage Improvements

Design Bidding/Contracting Sequence

Ryan Design Sequence

- 1. East Main Storm and Median, Compile
- 2. MoveMo Surface Treatments
- 3. MoveMo Street Maintenance 4. Sunset Mesa Entrance Road
- 5. Brown Road Sewer

Josh Design Sequence

- 1. Sunset Mesa Tank Cleanup
- 2. South 5th/San Miami
- 3. East Main Waterline 4. 6600 Road Waterline Extension
- 5. ADA Filler

^{**} Denotes project requiring property acquisitions before construction