WEST SLOPE PROJECT BRIEFING

November 04, 2026 – 10AM

Ute Water- 2190 H 1/4 Road, Grand Junction, CO

AGENDA

1. Introductions (online and in person)

2. Association Updates-
    a. WCCA, CCA, APCA, Co 811
    b. CCA
        i. ICE Awards Nominations – see QR Cole Below
        ii. Transportation Funding
3. Cities-Counties-Agencies and Anticipated Speakers (Actual Presentation Order May Vary)
    a. CDOT Region 3 Central Program
        i. Region 3 Katlin Clark, CDOT (a)
    b. Grand Junction
        i. City of Grand Junction - Trent Prall, PE /Ken Haley (a)
        ii. Ute Water Conservancy District- Dave Priske (a)
    c. City of Fruita- MacKenzie Erickson (a)
    d. Mesa County Public Works – Laura Page (a)
    e. Mesa County Facilities- Alan Simpkins (a)
    f. City of Montrose Public Works- Scott Murphy, PE (a)
    g. MVSD 51- Eddie Mort
4. Did we miss anyone? / Other Issues? / Adjourn

*Event Packet will be sent after the event to all participants via email.
If there are any questions about this event, please contact WCCA or CCA.

5th Annual ICE Awards



COLORADO
Department of Transportation

Region 3 - 2027 Construction

September 2026

COLORADO
Department of Transportation

PEW-Grand Junction Residency

25460 RAISE Grand Junction Mobility Hub

Ad Date 10/8/2026

Road: **070B**

MPs: **5.16 - 5.48**

Vertical construction and site development.



COLORADO
Department of Transportation

PEW-Grand Junction Residency

27188 Mesa County Chip Seal

Ad Date 8/20/2026

Road: **006C, 141B, 070B, 070B**

MPs: **37.9-42.5, 156.7-159.9, 0.18-2.52, 6.75-8.46**

Chip Seal (85,900 SY)



COLORADO
Department of Transportation

PEW-Grand Junction Residency

27269 070A Resurfacing

Ad Date 10/01/2026

Road: **070A**

MPs: **22-31.4, 42.5-50.5**

Voids Acceptance: **Yes**

Mix: **SX (50) PG 76-34 (85,900 Tons)**

Smoothness: **Cat-C/B**

2-inch mill and overlay including ramps and frontage roads

ramp widening

roundabout rehab



COLORADO
Department of Transportation

PEW-Montrose Residency

25237 CO 348 Delta Olathe Rural Rd

Under Construction

Road: **348A**

MPs: **0.3-17.06**

Voids Acceptance: **Yes**

Mix: **ST(75) PG58-28, SX(75) PG 64-28, SX(100) PG 76-28**

Tons: **SX-33,166 and ST-13,211**

Smoothness: **Cat-B**

2-inch mill and overlay (93,987 SY)

1-inch ST leveling with 1.5-inch SX overlay

**currently under construction, paving in 2027*



COLORADO
Department of Transportation

PEW-Montrose Residency

27391 050A Blue Mesa Bridge Rehab BTE

Ad Date 11/5/2026

Road: **050A**

MPs: **132-136.5**

Bridge rehab project.



COLORADO
Department of Transportation

PEW-Montrose Residency

27560 135A North of Almont Resurfacing

Ad Date 11/19/2026

Road: **135A**

MPs: **1.84 - 27.15**

Voids Acceptance: **No**

Mix: **SX (50) PG 76-34 (33,780 tons)**

Smoothness: **Cat-C**

2.5-inch overlay

Milling of maintenance patch (39,909 SY)



COLORADO
Department of Transportation

PEC-Glenwood Residency

24354 SH 13 STR F-05-R Scour Mitigation

Ad Date 8/6/2026

Road: **013C**

MPs: **0-0.437**

Scour mitigation and structure rehab project.



COLORADO
Department of Transportation

PEC-Glenwood Residency

26684 Glenwood Canyon Phase 8

Ad Date 7/8/2027

Road: **070A**
MPs: **115.5-133**

Poly concrete overlay
Debris fence installation
Tunnel rehab



COLORADO
Department of Transportation

PEC-Craig Residency

27015 Meeker/Rangely Resurfacing and Culverts

Ad Date 10/29/2026

Road: **013A and 064A**
MPs: **41.8-57 SH 13, 18.8-29 and 42.9-61 SH 64**
Voids Acceptance: **Yes**
Mix: **ST(75) PG 58-28, SX(75) PG 58-34**
Tons: **ST-11,231 & SX-35,258**
Smoothness: **Cat-B**

2 inch overlay MP 42.8-45.4
4-inch CIP with 2-inch overlay MP 45.4-51 (135,892 SY)
1.5-inch SX overlay with 1-inch ST leveling MP 51-56
Chip seal on 064A (417,308 SY)



COLORADO
Department of Transportation

PEC-Craig Residenc

27304 S. Rangely Resurfacing

Ad Date 11/17/2026

Road: **139A**
MPs: **52-77**
Voids Acceptance: **Yes**
Mix: **SX(50) PG 76-34 (49,661 tons)**
Smoothness: **Cat-C modified**

2-inch overlay with spot leveling



COLORADO
Department of Transportation

PEE-Mountain Residency

26442 Breckenridge Resurfacing

Ad Date 2/18/2027

Road: **009C**
MPs: **81.5-88**
Voids Acceptance: TBD
Mix: **ST(75) PG 58-28, SX(75) PG 58-34,**
Tons: **ST-10,000 & SX-14,665**
Smoothness: **Cat-B**

1-inch ST leveling with 1.5-inch SX overlay,
2-inch mill and overlay if curb and gutter
ADA curb ramp replacement (1200 SY)
ADA work in 2027, paving likely 2028



COLORADO
Department of Transportation

PEE-Mountain Residency

26973 Red Dirt Hill Safety Improvements Phase 2

Ad Date 1/7/2027

Road: **040A**

MPs: **217.8-222.5, 227.3-230.6**

Voids Acceptance: **TBD**

Mix: **SX(75) PG 58-28 lower lifts, PG 58-34 top**

Tons: **22,446**

Smoothness: **Cat-B**

2-inch overlay, shoulder and lane widening, slope stabilization

Paving likely to occur in 2028



COLORADO
Department of Transportation

PEE-Mountain Residency

27178 Winter Park Culvert Rehab

Ad Date 1/14/2027

Road: **040A**

MPs: **232-233.5**

Culvert rehab project.



COLORADO
Department of Transportation

PEE-Mountain Residency

27302 125A Resurfacing MP 53.9-64

Ad Date 1/21/2027

Road: **125A**

MPs: **53.9-64**

Voids Acceptance: **TBD**

Mix: **ST(75) PG 58-34/PG 52-34, SX(75) PG 58-34**

Tons: **ST-13,298 and SX-22,062**

Smoothness: **Cat-B**

1-inch ST leveling with 1.5-inch SX overlay, widening for turnouts



COLORADO
Department of Transportation

PEE-Eagle Residency

26633 US 24 and CO 82 Roundabout

Ad Date 10/22/2026

Road: **024A, 082A**
MPs: **191-191.4, 85.1-85.293**
Voids Acceptance: **No**
Mix: **SX (75) PG 58-34, SX (75) 58-28**
Tons: **SX-2,490**
Smoothness: **Cat-A**

Roundabout construction (421 SY) with asphalt surface



COLORADO
Department of Transportation

PEE-Eagle Residency

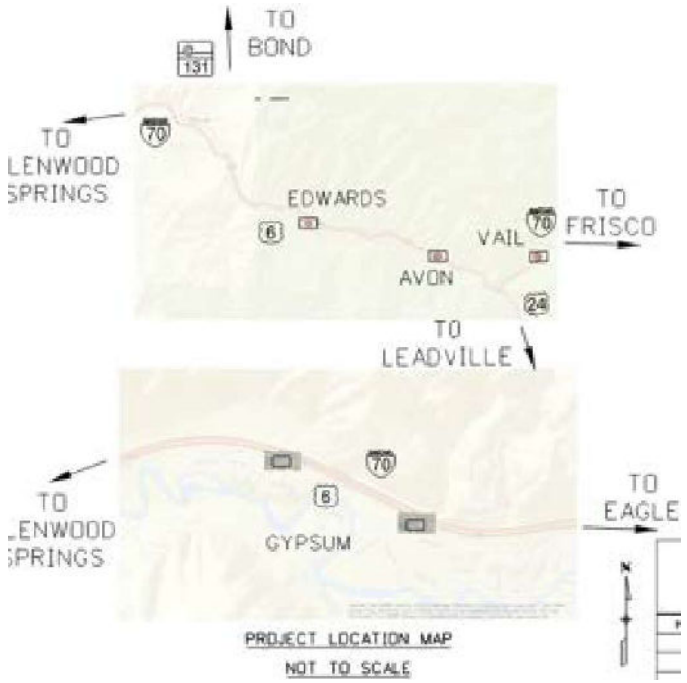
27344 Eagle ADA Ramp Improvements Phase 2

Ad Date 1/21/2027

Road: **Various (070A frontage, US 6)**

MPs: **138-174**

Concrete curb ramp reconstruction (377 SY)



COLORADO
Department of Transportation

Total HMA Tonnage for 2027 Projects:

ST	SX
47,740	299,428

COLORADO
Department of Transportation

Thank You

Jason Smith

Region Transportation Director

phone970-773-0807

emailjasonc.smith@state.co.us

Cole Golden

Region 3 Materials Engineer

phone970-901-7530

emailcoulter.golden@state.co.us

2027 RECOMMEDED CAPITAL PROJECTS

*Subject to City Council approval of 2027 Budget.

	Project	Description	Recommended Budget	Targeted Construction
TRANSPORATION PROJECTS			**$ 22,575,100**	
Street Maintenance				
1	Contract Street Maintenance	12th Street & Horizon Drive Roundabout Replacement	$ 4,075,100	Feb-Apr 2027
		Patterson Road Overlay (28 Road to 30 Road)		Summer 2027
		C 1/2 Road Overlay (Part of Sewer Replacement)		Spring 2027
		Surface Treatments (HDMB)		Summer 2027
		Pavement Condition Assessment (Consultant)		Q2 - Q4
2	Chip Seal Program	City-Performed Maintenance (Zone 5)	$ 1,463,250	June - July
3	Traffic Signal Upgrades	City-Performed Maintenance	$ 308,700	On-Going
4	Curb, Gutter, and Sidewalk Repairs	Contracted Replacements throughout City	$ 463,050	March - October
Safety Improvements				
5	Traffic Safety Improvements	Street Lights, Cross Walks, & Traffic Calming	$ 150,000	On-Going
6	Highway 50 & Palmer St Intersection	Intersection and Traffic Signal Improvements	$ 500,000	Spring 2027
7	7th St and Elm Ave Intersection	Intersection and Traffic Signal Improvements	$ 500,000	Summer 2027
Bridge Replacements and Repairs				
8	Riverside Parkway at Highway 50	Retaining Wall Stabilization (Soil Nails)	$ 1,450,000	Spring 2027
		Surface Restoration and Concrete Repairs		Fall 2027
9	Bridge Replacement GRJM-21.25-D.7	South Broadway over Limekiln Gulch	$ 800,000	Summer 2027
10	Bridge Repair Program	City-Performed Maintenance (guardrails, paint, etc.)	$ 80,000	On-Going
Transportation Capacity and Multi-Modal Improvements				
11	B 1/2 Road Corridor Improvements	29 Road to 29 3/4 Road	$ 5,815,000	Spring - Fall 2027
12	North Avenue Sidewalk & Transit Improvements	28 1/2 Road East to I-70B (North Side)	$ 3,000,000	Feb - Nov 2027
13	Infrastructure Improvements	9th Street Improvements (North Avenue to Riverfront)	$ 1,650,000	TBD
		Other Infrastructure Improvements		
14	24 1/2 Road Sidewalk	G Road to Garden Road (Caprock Academy)	$ 250,000	Summer 2027
15	24 Road & Riverside Parkway Pedestrian Overpass	Seeking Grant Funds for Design	$ 200,000	TBD
16	Riverside Parkway at 9th Street Turn Lane	To be constructed by Developer	$ 120,000	TBD
17	26 1/2 Road Corridor Improvements	Horizon Dr to G Road (Land Acquisitions Only)	$ 1,750,000	Construction 2028
PARKS & RECREATION PROJECTS			**$ 4,770,000**	
Trails & Open Space				
18	Colorado Riverfront Trail Extension	27 1/2 Road to 29 Road (C 1/2 Road Gap)	$ 3,700,000	January 2027 AD
19	Asphalt Trail Replacements	City-Performed Maintenance	$ 200,000	On-Going
STORMWATER PROJECTS			**$ 172,000**	
20	Drainage System Improvements	City-Performed Maintenance (Stormwater Capacity)	$ 22,000	On-Going
21	28 1/4 Road Storm Drain	Grand Falls Drive to Indian Wash - DESIGN ONLY	$ 50,000	TBD
22	Orchard Mesa Stormwater Master Plan	Partner with Mesa County & OMID - PLANNING ONLY	$ 100,000	TBD

2027 RECOMMEDED CAPITAL PROJECTS

*Subject to City Council approval of 2027 Budget.

Project	Description	Recommended Budget	Targeted Construction
WATER PROJECTS		**$ 10,142,580**	
Water Rights & Storage			
23 Gunnison River Infrastructure	Water Conservation / Land Acquisitions	$ 500,000	4th 1/4 2027
24 Ranch Improvements/Sustainable Agriculture	Irrigation Efficiency Improvements	$ 200,000	TBD
25 Water Rights Infrastructure Development	Annual Program to Acquire and Develop Water Rights	$ 100,000	On-Going
26 Juniata Enlarged Ditch Piping	Phase 2 of piping project 48"-54" diameter	$ 1,492,580	Summer 2027
27 Juniata Reservoir Outlet Seepage Repair	Repair/Replacement of Reservoir Outlet Pipe	$ 2,300,000	In Progress
28 Juniata Reservoir Dam Raise Project Design	Dam Raise to Increase Storage - DESIGN ONLY	$ 1,100,000	TBD
Waterline Replacements & Repairs			
29 Kannah Creek Flowline Replacement	Whitewater Creek to Whitewater Hill	$ 100,000	2nd 1/4 2027
30 Waterline Replacements - 9th to 17th	9th Street to 17th Street, North of Orchard Avenue	$ 300,000	2nd 1/4 2027
31 Waterline Replacements - CDOT I-70B Phase 8	Pitkin Avenue (6th St to 14th St)	$ 1,200,000	Early 2027
32 Waterline Replacement - Clymer Way	Clymer Way and 5th Street Area	$ 850,000	2nd 1/4 2027
33 Waterline Replacements - TBD	Annual Waterline Replacement Program	$ 2,000,000	late 2026
34 Lead Water Line Replacements	Annual Replacement Program	$ 100,000	On-Going
WASTEWATER PROJECTS		**$ 53,602,795**	
Lift Station Projects			
35 Lift Station Elimination / Reduction Program	Lake Road Lift Station	$ 5,287,795	2027
36 Lift Station Replacements	Grand Valley Byproducts Lift Station Replacement	$ 1,500,000	3rd 1/4 2027
37 Lift Station Rehabilitation	El Poso Lift Station - Equipment Upgrades	$ 205,000	2nd 1/4 2027
Sewer Line Projects			
38 Sewer Line Replacements	2027 Sewer Replacement Project Contract no. 1	$ 2,000,000	1st 1/4 2027
39 Sewer Line Replacements	2027 Sewer Replacement Project Contract no. 2	$ 500,000	2nd 1/4 2027
40 Sewer Line Replacements	C-1/2 Rd 28 Rd to 29 Rd	$ 1,500,000	2nd 1/4 2027
41 Orchard Mesa River Siphon	Condition Assessment & Rehabilitation of siphon	$ 1,000,000	3rd 1/4 2027
42 Sewer Improvement Districts	Various Locations, Pending Property Owner Support	$ 1,000,000	TBD
Treatment Plant Projects			
43 Wastewater Treatment Administration Building	New Administration & Laboratory Building	$ 16,000,000	Mid 2027 - Mid 2028
44 Wastewater Treatment Plant Expansion - Phase 2	Replacement & Expansion of Treatment Process	$ 20,300,000	2027 - 2028
45 Wastewater Treatment	Additional Final Clarifier	$ 3,500,000	2nd 1/4 2027
46 Wastewater Treatment Plant Assets Replacements	Annual Asset Improvements and Replacements	$ 810,000	On-Going

Ute Water Conservancy District
2027 Capital Improvements Projects

Contact: David Priske | District Engineer
dpriske@utewater.org | 970.242-7491

TRANSMISSION / DISTRIBUTION	EST. BUDGET	PROJECTED BID DATE	APPROX. CONSTRUCTION PERIOD
Misc Projects Coordinated with City of Grand Junction, Mesa County and Fruita	$ 375,000	TBD	TBD
Advanced Metering Infrastructure (AMI) / Smart Meters - Replace approximately 40,000 existing meters with new AMI technology over the next 5 years.	$ 11,395,000	Negotiated Bids	UWCD: Jan '27 - Dec '31
Northside Transmission Aerial Crossing Replacement Project Construction of approximately 500 LF of 36- & 42-inch welded steel pipe; 500 LF of 18-inch ductile iron pipe; valves; bypass pipelines; air vacuum stations; cathodic protection; earthwork; river diversion; and demolition of existing aerial crossing structure.	$ 3,200,000	CM/GC Project Delivery Awarded Suncore	Nov - Dec 2027
Village 9 Phase 4 ACP Replacement Project Project includes replacement of approx 3,600 LF of existing 6- & 8-inch asbestos-cement pipe with new 8-inch C900 PVC pipe in Orchard Mesa	$ 675,000	May-26	July - Sept 2027
Southside Transmission Replacement Project Sch J - 11,000 LF of 30-inch welded steel pipe to replace 24-inch PCCP from 38 3/4 Rd & F 3/4 Rd to to Hwy 6 & Rapid Creek Rd	$ 5,500,000	CM/GC: RFP Jan'27	July - Nov 2027

RAW WATER & TREATMENT	EST. BUDGET	PROJECTED BID DATE	APPROX. CONSTRUCTION PERIOD
Solids Lagoon Project - Continued construction of new concrete lined backwash basin; piping facilities; pump station & rehabilitate existing backwash basins at water treatment plant.	$ 9,000,000	Awarded: Mountain Valley Contractors	Anticipated Construction: 2nd Qtr 2026 - 3rd Qtr 2027
Influent Manifold & Meter Assembly Upgrade - Design and contruction replacement to increase metering capacity and provide coagulation flash-mix improvements to treat variable secondary source waters at District's WTP.	$ 950,000	Design: Burns&MacD CM/GC: Garney	Anticipated Construction: 4th Qtr 2027
Tertiary RO Membrane Treatment Facility - Design and construction of high-pressure reverse osmosis membrane treatment to treat portion of blended finish water to achieve water quality goals associated with total hardness and total dissolved solids at District's WTP	$ 500,000 $ 25,000,000	Design: AECOM CM/GC: RFP '27	Engineering: 2027-2028 Construction: 2028 - 2029
Jerry Creek Reservoir No.1 Enlargement Project - 30% level engineering and permitting to increase raw water storage at one of the District's terminal reservoirs on the Grand Mesa	$ 750,000 $ 30,000,000	Design: HDR CM/GC: TBD '27 ICE: TBD '27	Engineering: 2027-2028 Construction: 2028 - 2029
Monument Reservoir No.1 Enlargement Project - 98% level engineering and permitting to increase raw water storage at an existing Grand Mesa reservoir.	$ 950,000	Design: RJH CM/GC: JHL-KT ICE: Moverra	Engineering: 2021-2027 Construction: 2028 - 2031

Advertise: Daily Sentinel; our website: utewater.org; typically email Contractors who we have worked on projects in the past

FRUITA
COLORADO

2027 Upcoming Projects

- ***Fremont Street Road Construction*** - Construction of Fremont Street (18.5 Road) from J Road to Skiff Avenue. This is a phased approach, and the next step will be from Skiff Avenue to Highway 6&50 and adding an intersection. The project will consist of the construction of a domestic water line, a storm drain system and some small sanitary sewer improvements. Sidewalk and full-width street construction will follow underground improvements. Overall length of the project is about 1/4 mile. This project is City-funded.

- ***Maple Street Bridge Construction*** - Replacement of a functionally obsolete bridge with grants and congressionally directed spending. Construction of a 40'-wide bridge over Little Salt Wash. The project will consist of the construction of bridge, roadway, pedestrian and utility improvements, as well as some landscaping reconstruction. The project is funded by a combination of City funding and grant funding, including a grant from CDOT.

- ***Pedestrian Improvements Program*** - Sidewalk replacements and pedestrian safety improvements throughout Fruita. This project is City funded.

- ***Little Salt Wash Irrigation Updates*** - Irrigation improvements and updates at Little Salt Wash Park. The project will consist of purchases for 3 new variable frequency drive controls and a 6-pod filter system. This project is City funded.

- ***Roof Replacement at the Community Center*** - A partial roof replacement at the library portion of the Community Center. The project will consist of remedying a couple of separate leaks that we are currently experiencing on the roof directly above the library space. Approximate square footage is about 11,000 square feet. This project is City funded.

Mesa County Public Works 2027 Transportation Capital Improvement Program

West Slope Briefing
Western Colorado Contractors Association
Colorado Contractors Association
November 5, 2026

*Contingent on Board of County Commissioners' Approval

2027 Road Maintenance Projects

Goal: Keep our Good Roads Good

Cape Seals/Slurry Seals – $3.5M for 77 lane-miles
Overlays in Fruitvale – $2M for 7 lane-miles, including Bookcliff Avenue & 30 Road
In-house Chip Seals – 50 lane-miles

Total: 134 lane-miles of 1766 lane-miles (7.5% of network)

ADA Ramp Replacements & Misc. On-Call Concrete Repairs - $1.2M

MESA COUNTY

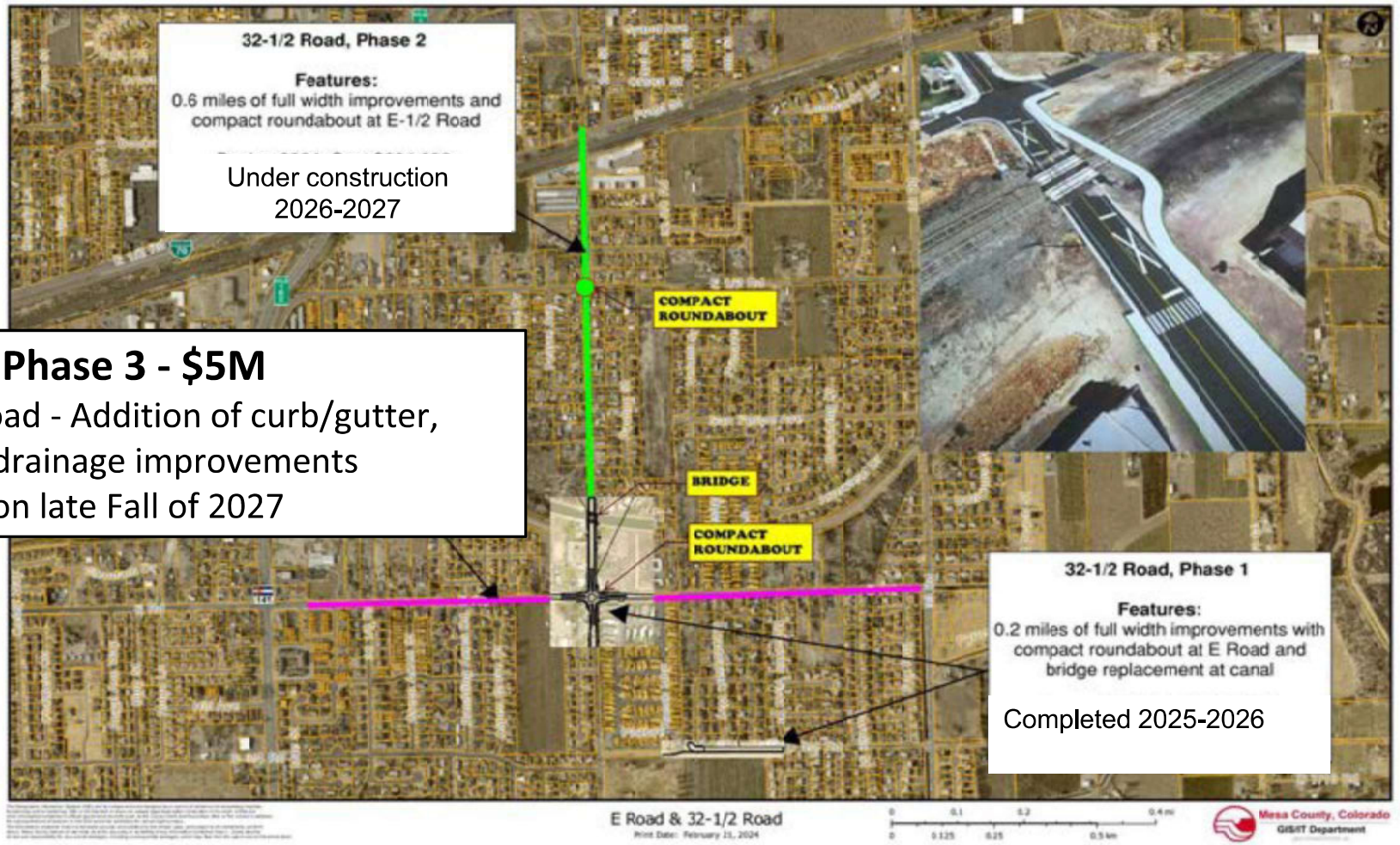
2027 Rehabilitation Projects

$9.5M in 2027 Rehabilitation Projects:

- **Vega Road, Hwy. 330E south 3.3 Miles** – includes slope stabilization – Constr. 2028
- **Coffman Road, Phase 2** – 1 St. to Hwy. 141, including box culvert replacement – Construction 2028
- **B-1/2 Road, 29-1/2 Rd to 32 Rd. Rehabilitation** – Design 2027, Construction 2028
- **Little Park Road, north of Bangs Canyon TH Rehabilitation** – Design 2027, Construction 2028
- **Coffman Road, Phase 3** – 1.1 miles rehabilitation north of 1 St. – Design 2027, Construction 2029

MESA COUNTY

Capacity Improvement Projects



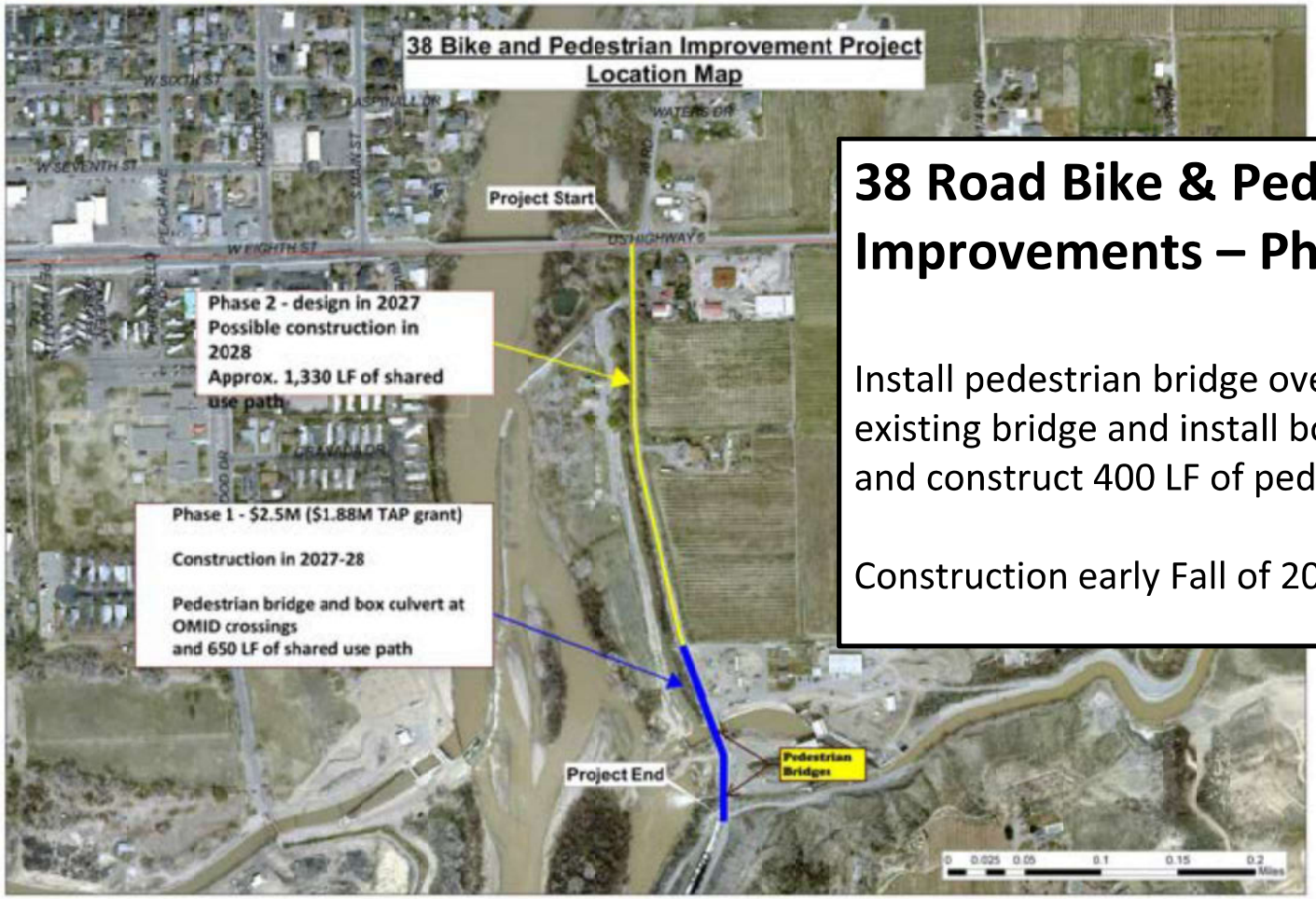
E Road, Phase 3 - $5M

Green Acres to 33 Road - Addition of curb/gutter, sidewalks, and drainage improvements

Construction late Fall of 2027

MESA COUNTY

Capacity Improvement Projects



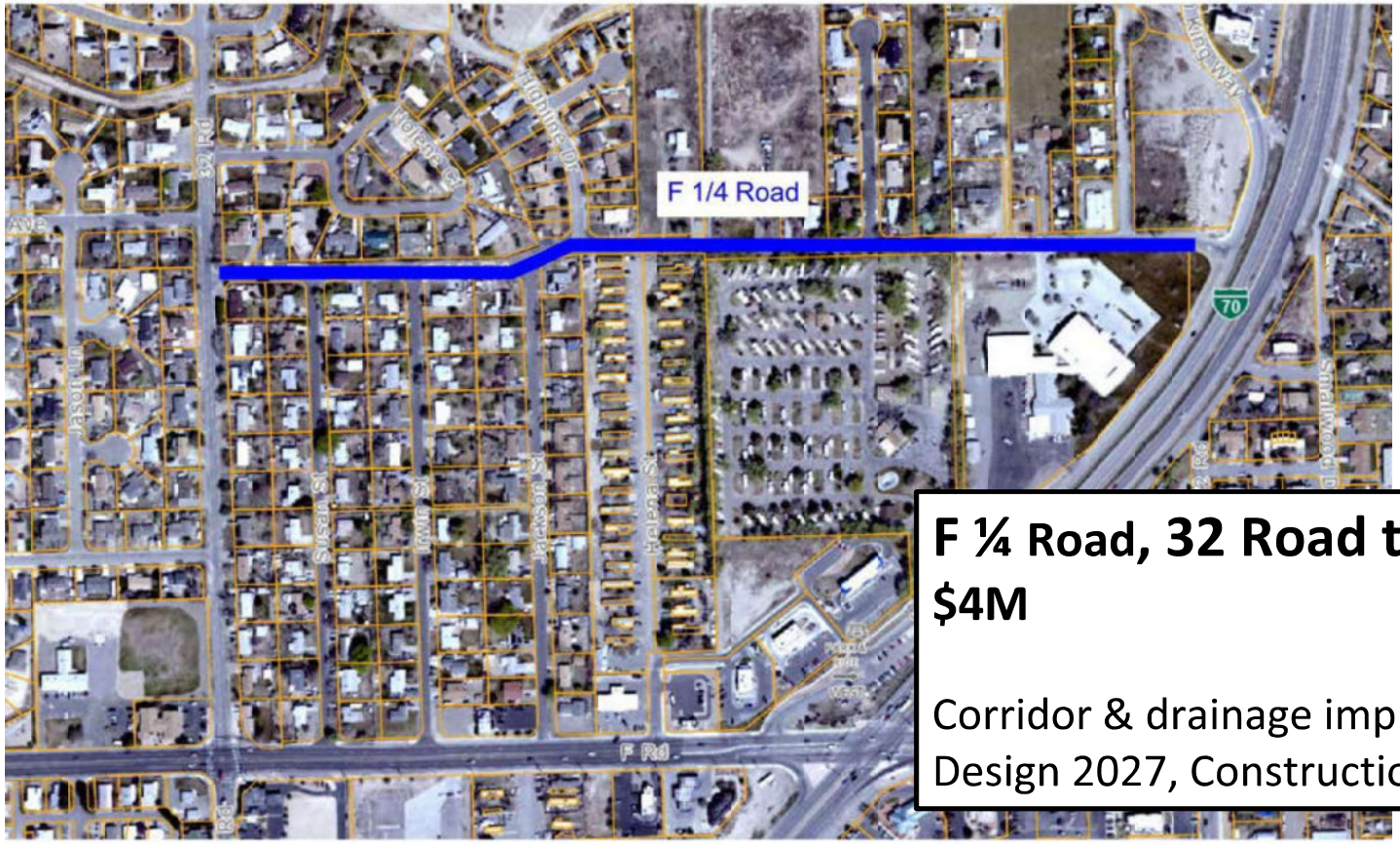
38 Road Bike & Pedestrian Improvements – Phase 1

Install pedestrian bridge over OMID canal, remove existing bridge and install box culvert at OMID tail race, and construct 400 LF of pedestrian path and wall.

Construction early Fall of 2027

MESA COUNTY

Capacity Improvement Projects

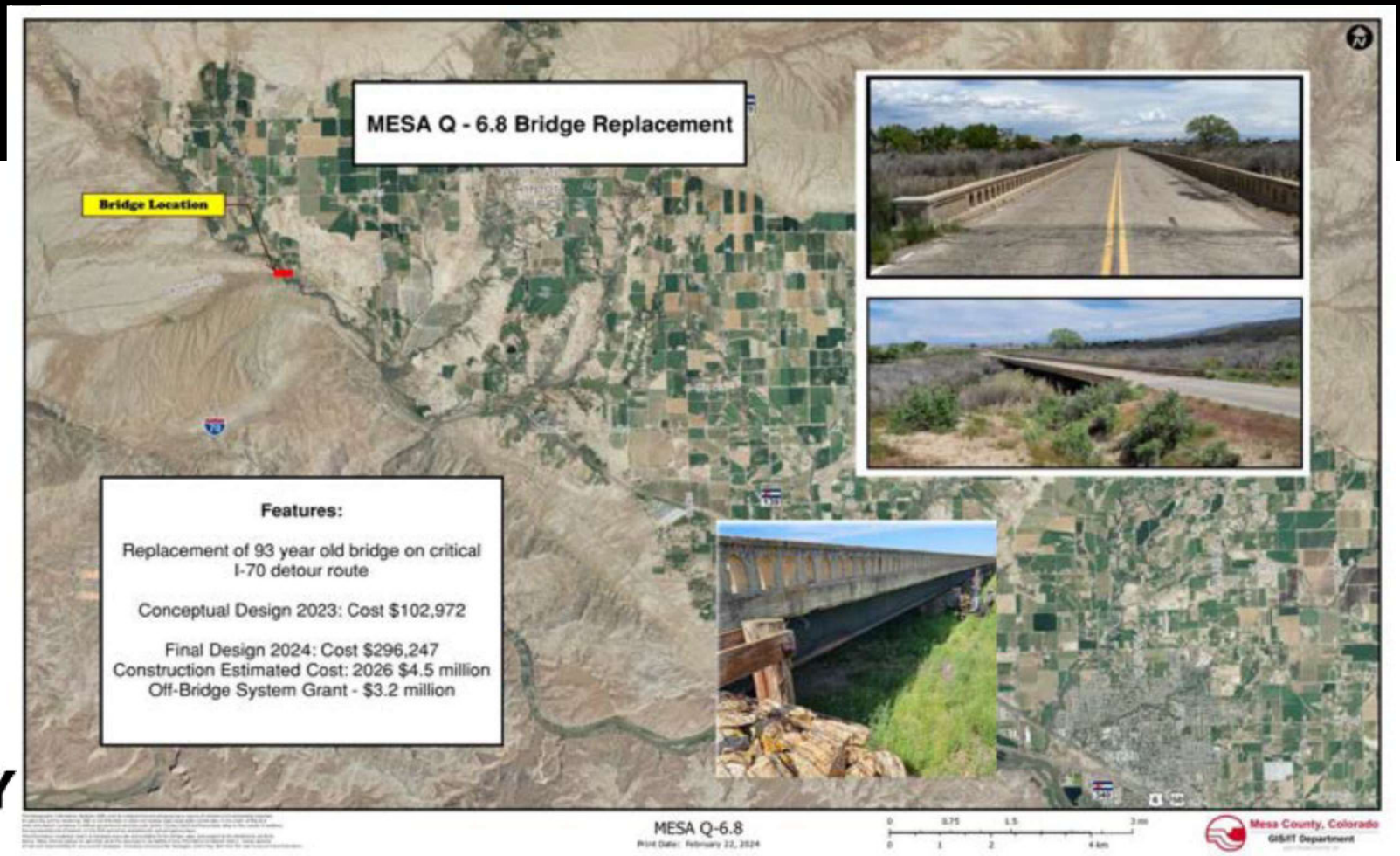


MESA COUNTY

F ¼ Road, 32 Road to I-70B Frontage Rd.
$4M

Corridor & drainage improvements
Design 2027, Construction 2028-2029

2027 Construction Projects



MESA COUNTY

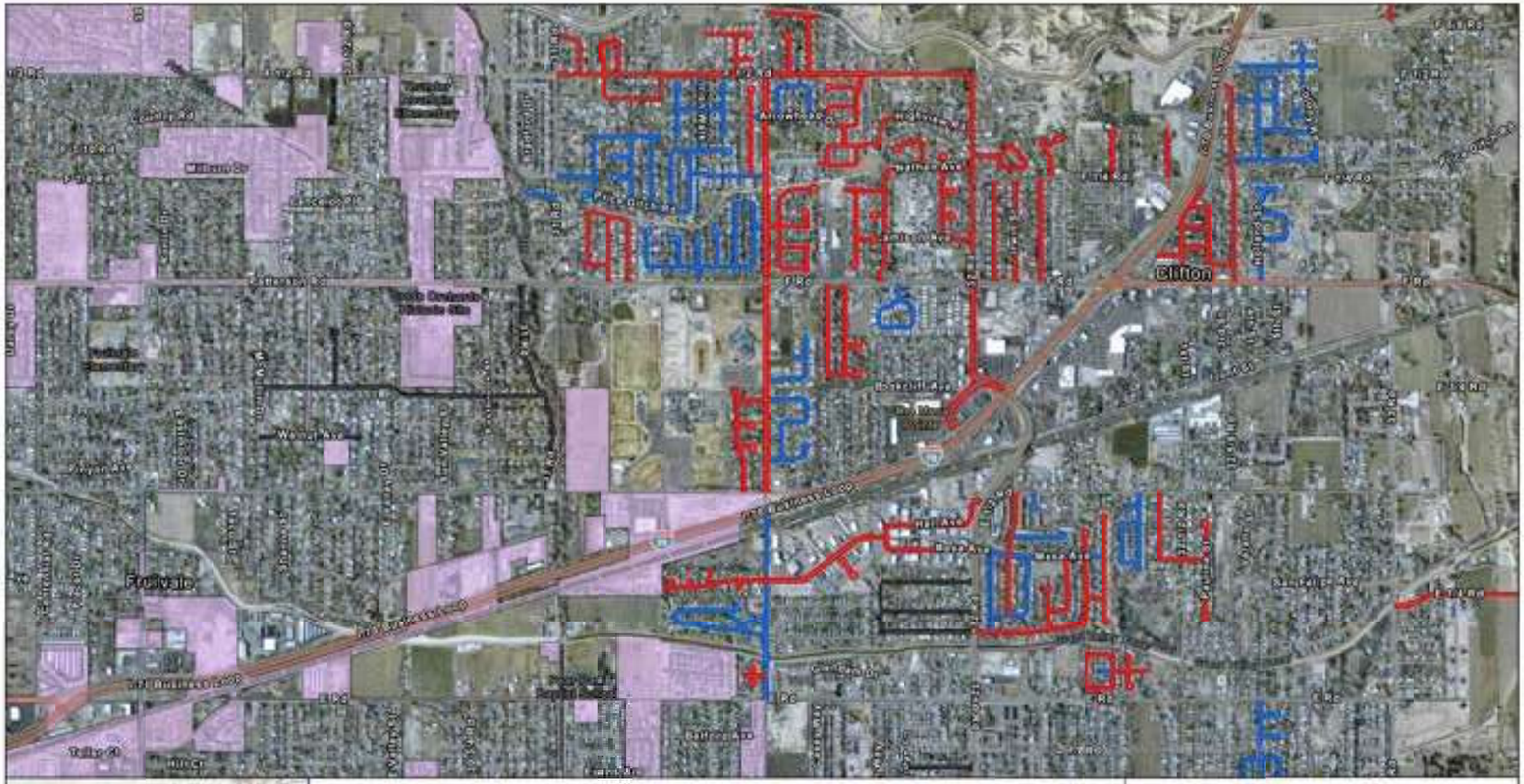
Other Projects

Major Structures: $2.25M
MESA J-23.1 Bridge Replacement construction
MESA 37.7-G.7A & MESA G-34.1 Deck Replacement design
MESA 25-J Bridge Replacement design

Minor Structures: $1M
MM-36-E.73 construction

Mack Treatment Plant Lagoons: $5.5M
2027 Phase 1 – construct lagoons & piping
2028 Phase 2 – construct mechanical & electrical improvements, plus lagoon lining

Misc. Stormwater Improvements: $1.5M





Mesa County 2027 Surface Treatments

Legend

- 2027 Mill and Overlay
- 2027 Cape Seal
- 2027 Slurry Seal
- Incorporated Areas





Mesa County 2027 Surface Treatments

Page 2 of 3

Legend

- 2027 Mill and Overlay
- 2027 Cape Seal
- 2027 Slurry Seal
- Incorporated Areas





Mesa County 2027 Surface Treatments

Page 3 of 3

Legend

- 2027 Cape Seal
- 2027 Slurry Seal
- Incorporated Areas

MC Community Services Building Rooftop HVAC systems replacement

MESA COUNTY FACILITIES



- $1,000,000 Recommended Budget
- Remove and replace two (2) existing Trane Intellipak Rooftop HVAC units that provide service the entire CSB building
- Estimated Bidnet advertisement January 2027 for 2027 construction (pending equipment lead time)

Facility Maintenance | Project Management | Parks & Landscapes | Fairgrounds & Community Ctrs | Environmental Services

4

Old Courthouse County Administration Building Annex Window replacement & design

MESA COUNTY FACILITIES





- $350,000 Recommended Budget
- Replace aging window systems on North & East Old Courthouse Annex building to improve efficiency & reduce leaks
- Estimated Design solicitation Jan. 2027
- Estimated bidnet advertisement Spring 2027

Facility Maintenance | Project Management | Parks & Landscapes | Fairgrounds & Community Ctrs | Environmental Services

5

Old Courthouse
County Administration Building
East Entry Door Replacement

MESA COUNTY FACILITIES





- $100,000 Recommended Budget
- IN DESIGN
- Replace existing revolving door entry with double door vestibule entry
- Estimated solicitation March 2027

Facility Maintenance | Project Management | Parks & Landscapes | Fairgrounds & Community Ctrs | Environmental Services

6

MC Sheriff's Office& Detention Facility
Water line & Fire line replacements

MESA COUNTY FACILITIES



- $240,000 Recommended Budget
- IN DESIGN, multi-phased
- Remove & Replace original Domestic main water line
- Replace backflow & add water line bypass
- Remove & Replace Fire-main lines (3 of 4)
- Replace backflows
- Construction to be completed around detention center operational requirements and schedule.
- Estimated solicitation Jan-Feb 2027 (possibly phased based on design recommendations)

Facility Maintenance | Project Management | Parks & Landscapes | Fairgrounds & Community Ctrs | Environmental Services

7

MC Fairgrounds Area Drainage Improvements

MESA COUNTY FACILITIES



- $100,000 Recommended Budget
- Pending DESIGN recommendations
- Repair water damage, rebuild stormwater drainage systems & reinforce trafficable areas
- Area 1 – East HWY 50 entrance stormwater inlet & north parking area
- Area 2 – South storage warehouse access road entrance & drainage ditch / fenceline
- Estimated solicitation Spring 2027

Facility Maintenance | Project Management | Parks & Landscapes | Fairgrounds & Community Ctrs | Environmental Services

8

Long Family Memorial Park Playground Replacement

MESA COUNTY FACILITIES



- $128,000 recomm. Budget
- Design & manufacturer TBD
- Replace existing playground with new playground equipment that meets current safety & design standards
- Estimated solicitation January 2027

Facility Maintenance | Project Management | Parks & Landscapes | Fairgrounds & Community Ctrs | Environmental Services

9

CITY OF MONTROSE ENGINEERING DEPARTMENT
2026/27 DESIGN, BID, AND CONSTRUCTION SCHEDULE - DRAFT
Rev. 9/11/2026

PROJECT	Current Project Lead	Approx. Design Cost	Approx. Const. Cost	2026 Sept. 6	13	20	27	Oct. 4	11	18	25	Nov. 1	8	15	22	29	Dec. 6	13	20	27
2026 MoveMo Street Maintenance and Utility Replacements	Ryan C.	In-House	$2.6M	United																
Rio Grande/East Oak Grove Roundabout and Phase I Rio Grande Ext.	Josh S.	Under Blythe	$4.2M	RVE																
CIP3 Sanitary Sewer	Ryan C.	$200k	$4.3M	Mountain Valley Contracting																
Hillcrest Sidewalk Replacements (Sunnyside to Miami)	Ryan C.	In-House	$490k	Precision Dirt Works																
Black Canyon Flats Sidewalk Extension Ditch Piping	Scott M.	In-House	$30k									RVE								
Public Works Shop Site Work and REOG Roundabout Landscaping	Josh S.	Under Blythe	Under FCI	Williams Construction under FCI																
North Hillcrest Sidewalk Extension (DOLA EIAF Grant)	Scott M.	$50k	$700k	Del-Mont Consultants																
North Park Reconstruction	Scott M.	$75k	$5.1M	Del-Mont Consultants																
2027 MoveMo Street Maintenance and Utility Replacements	Ryan C.	In-House	$2.2M	In-House																
6700 Cedar Creek Bridge Replacement**	Scott M.	$140k	$2.5M	Goff Engineering																
Odelle Road Loutsenhizer Bridge Replacement (Design Only)	Josh S.	In-House	$750k									In-House Survey								
Main/San Juan Median Reconstruction and Waterline Replacements	Josh S.	In-House	$500k	In-House with On-Call Support																
CIP5 (Northern Trunk) and Woodgate Sewer Design	Scott M.	$200k	TBD																	
East Oak Grove Booster Pump Station Replacement Design	Scott M.	$125k	$1M																	
6700 Road 24" Waterline Extension Design (Oak Grove to Ogden)	Scott M.	$25k	$2M																	
Water Resource Master Planning - Water History Research	Scott M.	$20k	-	When fits into historian's schedule																
Bullock Powerplant Remediation Support to Other Depts	Planning	TBD	$3M	Consultant Procurement and EPA Concurrence																
Townsend/EOG Intersection Widening Federal ROW Acquisition	Scott M.	In-House	$2.5M																	
West Main Revitalization - Railroad Sidewalk Crossing	Scott M.	In-House	$150k	UPRR and PUC Design and Permitting																
6530/San Juan Traffic Signal	Scott M.	$150k	$1.5M																	
Annual ADA Improvements	Josh S.	In-House	$50k																	
Project 7 Master Plan TAG and Technical Support	Scott M.	Project 7	-																	

PROJECT	2027 Jan. 3	10	17	24	31	Feb. 7	14	21	28	Mar. 7	14	21	28	Apr. 4	11	18	25	May 2	9	16	23	30	June 6	13	20	27	July 4	11	18	25	Aug 1	8	15	22	29	Sept. 5	12	19	26	Oct. 3	10	17	24	31	Nov. 7	14	21	28	Dec. 5	12	19	26
2026 MoveMo Street Maintenance and Utility Replacements																																																		
Rio Grande/East Oak Grove Roundabout and Phase I Rio Grande Ext.																																																		
CIP3 Sanitary Sewer	Winter Shutdown																																																	
Hillcrest Sidewalk Replacements (Sunnyside to Miami)																																																		
Black Canyon Flats Sidewalk Extension Ditch Piping																																																		
Public Works Shop Site Work and REOG Roundabout Landscaping																																																		
North Hillcrest Sidewalk Extension (DOLA EIAF Grant)																																																		
North Park Reconstruction																																			Reopen by Schools																
2027 MoveMo Street Maintenance and Utility Replacements																																																		
6700 Cedar Creek Bridge Replacement**	USACE and BOR Permitting																	Box Culvert Long Lead Procurement																																		Finish Spring 2028			
Odelle Road Loutsenhizer Bridge Replacement (Design Only)																																																		
Main/San Juan Median Reconstruction and Waterline Replacements																																																		
CIP5 (Northern Trunk) and Woodgate Sewer Design																																																		
East Oak Grove Booster Pump Station Replacement Design																																																		
6700 Road 24" Waterline Extension Design (Oak Grove to Ogden)																In-House with On-Call Support																																				
Water Resource Master Planning - Water History Research																																																		
Bullock Powerplant Remediation Support to Other Depts	Remediation Design and Work Plans																																					Remediation												Finish Summer 2028			
Townsend/EOG Intersection Widening Federal ROW Acquisition																																																		
West Main Revitalization - Railroad Sidewalk Crossing																										UPRR Panel Construction (Placeholder, Timing Uncertain)																																				
6530/San Juan Traffic Signal																							HDR Update																												Prelim			
Annual ADA Improvements																		On-Call Filler Work																																			
Project 7 Master Plan TAG and Technical Support																																																		

Design and Permitting Window
Procurement and Award (Incl. Council)
Construction Work Window

** Denotes project requiring property acquisitions or permitting before const.

Construction Bidding/Contracting Sequence
1. North Hillcrest Sidewalk Extension
2. Main/San Juan Median and Waterline
3. MoveMo (Incl. N. Park Reconstruction and Utility Replacements)
4. 6700/Cedar Creek Bridge Replacement
5. ADA Improvements
6. 6530/San Juan Traffic Signal

Design Bidding/Contracting Sequence
1. Bullock Environmental Consultant
2. CIP5 and Woodgate Sewer Design
3. East Oak Grove Booster Pump Replacement

Ryan In-House Design Sequence
1. MoveMo Street Maintenance and Utility Replacements
2. ADA Improvements
3. 6700 Road 24" Waterline

Josh In-House Design Sequence
1. Main/San Juan Median and Waterline
2. Odelle Road Loutsenhizer Bridge Replacement